

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN3445 - VISHWATMAK OM GURUDEV COLLEGE OF ENGINEERING
Address	At-Mohili, Po- Aghai, Via-Kalyan, Tal-Shahapur, Dist.-Thane (Maharashtra)

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	INTREST RECEIVED ON FDR	286028	286028	0	0	0	0
2	OTHER INCOME	565383	565383	0	0	0	0
3	FEE HEADS	39032060	39032060	0	0	0	0
Total Income		39883471	39883471	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	286028	Total 286028 Deductible 0	0	0	0	0
2	EXAM FEE INCOME	148500	Total 148500 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	416883	Total 416883 Deductible 0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	261000	Total 261000 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	3607075	Total 3607075 Deductible 0	0	0	0	0
6	TUITION FEES	35163985	Total 35163985 Deductible 0	0	0	0	0
Total Income		39883471	39883471	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	12127501	12127501	0	0	0	0

2	SALARY	33143382	33143382	0	0	0	0
3	OTHER EXPENSE	6686925	6686925	0	0	0	0
Total Expenses		51957808	51957808	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	19886029	Total 19886029 Paid 19886029 Provision for Unpaid 0 Claimed 19886029	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13257352	Total 13257352 Paid 13257352 Provision for Unpaid 0 Claimed 13257352	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	25534	Total 25534 Claimed 25534	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	84462	Total 84462 Claimed 84462	0	0	0	0
Affiliation	University Affiliation Fee View	354500	Total 354500 Claimed 354500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1678222	Total 1678222 Claimed 1678222	0	0	0	0
Insurance	Building Insurance	68172	Total 68172 Claimed 68172	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	463354	Total 463354 Claimed 463354	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	482499	Total 482499 Claimed 482499	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	198057	Total 198057 Claimed 198057	0	0	0	0
Audit Fees	Audit Fee - College	59000	Total 59000 Claimed 59000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	62800	Total 62800 Claimed 62800	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	42680	Total 42680 Claimed 42680	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	162632	Total 162632 Claimed 162632	0	0	0	0

Expenses related to Students	1. Students Gathering Expenses	456368	Total 456368 Claimed 456368	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	227700	Total 227700 Claimed 227700	0	0	0	0
Expenses related to Students	6. Induction Program	32234	Total 32234 Claimed 32234	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	714	Total 714 Claimed 714	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	345601	Total 345601 Claimed 345601	0	0	0	0
Communication Expenses	Internet Charges View	345740	Total 345740 Claimed 345740	0	0	0	0
Communication Expenses	Telephone, Fax Charges	123087	Total 123087 Claimed 123087	0	0	0	0
Printing and Stationery	Prospectus printing	78022	Total 78022 Claimed 78022	0	0	0	0
Printing and Stationery	Other stationary	50845	Total 50845 Claimed 50845	0	0	0	0
Establishment Expenses	Electricity	465980	Total 465980 Claimed 465980	0	0	0	0
Establishment Expenses	Gardening Material	19652	Total 19652 Claimed 19652	0	0	0	0
Contractual Services	Sweeping and cleaning services View	7385	Total 7385 Claimed 7385	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	255600	Total 255600 Claimed 255600	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	157011	Total 157011 Claimed 157011	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	439075	Total 439075 Claimed 439075	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12127501	Total 12127501 Claimed 12127501	0	0	0	0
Total Expenses		51957808	51957808	0	0	0	0
Total Claimed Expenses			51957808				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24